1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Berlin Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	1,226,069.42	339,400.00	729,600.00	2,295,069.42
Special Revenue Funds:				
Motor Vehicle	24,750.48		19,300.00	44,050.48
Gas Fund	62,966.98		141,900.00	204,866.98
Road and Bridge	168,883.79	135,700.00	18,000.00	322,583.79
Cemetery	26,942.25	-	7,600.00	34,542.25
Cares Act Funding	-		-	-
Road Levy	224,016.08	234,700.00	100.00	458,816.08
ARPA	29,404.70		-	29,404.70
Total Special Revenues	536,964.28	370,400.00	186,900.00	1,094,264.28
Debt Service Fund				
Capital - Public Works	-		-	-
Total All Funds	\$ 1,763,033.70	\$ 709,800.00	\$ 916,500.00	\$ 3,389,333.70

	Auditor
2/19/2025	
Date:	
	Treasurer
	Prosecutor

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Clark Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Typ	e:			
General Fund	495,011.17	116,900.00	53,000.00	664,911.17
Special Revenue Funds:				
Motor Vehicle	40,446.74	-	19,500.00	59,946.74
Gas Tax	143,230.34	-	136,000.00	279,230.34
Road and Bridge	317,983.93	148,900.00	-	466,883.93
ARPA	-	-	-	(4)
Fire Levy	-	=		-
Road Levy	155,455.86	665,600.00	1	821,055.86
EMS	-	-	74	-
Total Special Revenues	657,116.87	814,500.00	155,500.00	1,627,116.87
Cemetery Permanent	279.20	-	-	279.20
Debt Service Funds	96.00	-1	-	96.00
Capital Projects	112,890.93	-	1-	112,890.93
Total All Funds	\$ 1,265,394.17	\$ 931,400.00	\$ 208,500.00	\$ 2,405,294.17

This certificate may be amended up or down throughout the year

	Auditor
1/6/2025	
Date:	
	Treasurer
	Prosecutor

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Hardy Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	791,646.77	91,300.00	122,300.00	1,005,246.77
Special Revenue Funds:				
Motor Vehicle	36,722.64		14,500.00	51,222.64
Gas Tax	227,943.89		143,600.00	371,543.89
Road and Bridge	193,626.62	167,000.00		360,626.62
Motor Vehicle Permissive	52,950.36	-	20,000.00	72,950.36
ARPA	-		-	-
Road Levy				-
EMS			=	
Total Special Revenues	511,243.51	167,000.00	178,100.00	856,343.51
Debt Service				-
Capital Projects			/ -	-
Total All Funds	\$ 1,302,890.28	\$ 258,300.00	\$ 300,400.00	\$ 1,861,590.28

This certificate may be amended $\underline{u}\underline{p}$ or \underline{down} throughout the year

	Auditor
1/9/2025	
Date	
	Treasurer
	Prosecutor

Certificate No.

1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Killbuck Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	95,714.69	20,000.00	25,887.50	141,602.19
Special Revenue Funds:				
Motor Vehicle	6,753.84		18,004.00	24,757.84
Gas Tax	19,569.62	-	140,028.00	159,597.62
Road and Bridge	46,389.08	62,800.00	-	109,189.08
Cemetery	250.00		-	250.00
Fire Levy (2191)	105,577.60	118,300.00	57,000.00	280,877.60
Fire Levy (2192)	31,840.13	32,300.00	:-	64,140.13
Special Fire Levy	74,069.30	144,900.00	-	218,969.30
ARPA	=		-	
Total Special Revenues	284,449.57	358,300.00	215,032.00	857,781.57
Debt Fund - General Bond	-		-	
Debt Fund (Gasoline)	-	-	:-	-
Permanent	-			
Fiduciary Funds				
Expendable Trust	-		-	-
Non Expendable Trust	427.34		15.00	442.34
Total All Funds	\$ 380,591.60	\$ 378,300.00	\$ 240,934.50	\$ 999,826.10

Note: Expendable Trust -can spend Interest Only

This certificate may be amended up or down throughout the year.

Auditor	
Treasurer	
Prosecutor	-
	Treasurer

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Knox Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	64,125.36	56,900.00	25,145.50	146,170.86
Special Revenue Funds:				
Motor Vehicle	42,280.11	=	12,375.00	54,655.11
Gas Tax	192,957.95	:: 	144,500.00	337,457.95
Road and Bridge	30,237.52	17,500.00	-	47,737.52
	-	-	-	-
Misc. Special Revenue	-	-	-	-
Road Levy	39,834.27	40,300.00	-	80,134.27
ARPA	=×		-	
Total Special Revenues	305,309.85	57,800.00	156,875.00	519,984.85
Debt Service				-
Capital Projects	=22	2 7.	-	-
Fiduciary Fund Type:		-	-	·
Trust Funds				
Total All Funds	\$ 369,435.21	\$ 114,700.00	\$ 182,020.50	\$ 666,155.71

This certificate may be amended \underline{up} or \underline{down} throughout the year

	Auditor	
1/14/2025		
Date		
	Treasurer	
	Prosecutor	

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Mechanic Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type	e:			
General Fund	169,538.41	111,500.00	40,870.00	321,908.41
Special Revenue Funds:				
Motor Vehicle	25,022.81	-	16,625.00	41,647.81
Gasoline Fund	151,164.72	-	145,150.00	296,314.72
Road and Bridge	183,744.64	122,600.00	79,400.00	385,744.64
ARPA	-		-	-
Fire Levy				
Road Levy	82,431.88	54,700.00	5,600.00	142,731.88
EMS Fund				-
Total Special Revenues	442,364.05	177,300.00	246,775.00	866,439.05
Debt Service Fund				-
Capital Projects Fund				-
Fiduciary Fund Type:	-	-	8 =	-
Sowash Bequest Fund	103.09	-	3.00	106.09
Total Fiduciary Fund:	103.09		3.00	106.09
Total All Funds	\$ 612,005.55	\$ 288,800.00	\$ 287,648.00	\$ 1,188,453.55

This certificate may be amended up or down throughout the year

	Auditor
1/30/2025	
Date	
	Treasurer
	Prosecutor

1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission;

Millersburg, Ohio

To the taxing authority of Monroe Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unen	c. Balance	Net Taxes	Other S	ources	Avai	lable
Governmental Fund Type:							
General Fund		95,934.15	80,100.00		60,500.00		236,534.15
Special Revenue Funds:							=
Motor Vehicle		3,578.85	3 .		14,000.00		17,578.85
Gas Tax		51,844.57	-	1	25,000.00		176,844.57
Road and Bridge		7,422.22	25,000.00		-		32,422.22
ARPA		1 7 .1	 s -		(74)		-
Fire Levy		-			-		-
Road Levy		16,063.81	124,300.00		21,800.00		162,163.81
FEMA			-				
Total Special Revenues		78,909.45	149,300.00]	60,800.00		389,009.45
Debt Service Fund		-	×-				-
Capital Project-Issue II			:=		-		-
Total All Funds	\$	174,843.60	\$ 229,400.00	\$ 2	221,300.00	\$	625,543.60

This certificate may be amended up or down throughout the year

	Auditor
1/30/2025	
Date	
	Treasurer
	Prosecutor

Certificate No. 1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio
To the taxing authority of *Paint Township*

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance		1	Net Taxes Other Sources		er Sources	Available		
Governmental Fund Type:									
General Fund	\$	362,245.06	S	231,000.00	\$	66,019.00	S	659,264.06	
Special Revenue Funds:		5 -							
Motor Vehicle		57,837.05		-		17,570.00		75,407.05	
Gas Tax		192,572.54		3 -		135,200.00		327,772.54	
Road and Bridge		224,848.70		92,400.00		20,000.00		337,248.70	
Fire Levy		103,118.27		253,900.00		_		357,018.27	
Road Levy		378,498.61		596,000.00		-		974,498.61	
ARPA		·-				-			
Total Special Revenues	\$	956,875.17	\$	942,300.00	\$	172,770.00	S	2,071,945.17	
Debt Service Fund #16		-		-		-			
Capital Projects Fund		8=		-		-		Th.	
Total All Funds	\$	1,319,120.23	\$	1,173,300.00	\$	238,789.00	S	2,731,209.23	

	Auditor
1/6/2025	
Date	
	Treasurer
	Prosecutor

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Prairie Township

2

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Une	nc. Balance	N	let Taxes (*)	Oth	er Sources	A۱	ailable
Governmental Fund Type	:							
General Fund		265,769.75		51,400.00		92,600.00		409,769.75
Special Revenue Funds:								
Motor Vehicle		24,451.70		=		21,090.00		45,541.70
Gas Tax		347,293.78		-		146,700.00		493,993.78
Road and Bridge		238,601.87		118,200.00		60,000.00		416,801.87
Cemetery		5,900.69		-		21,500.00		27,400.69
Fire Levy		517,413.40		107,800.00		153,000.00		778,213.40
Road Levy		416,218.64		368,700.00		35,000.00		819,918.64
ARPA		-				CE		-
Private Purpose Trust				-		-		
Total Special Revenues	\$	1,549,880.08	\$	594,700.00	\$	437,290.00	\$	2,581,870.08
Debt Service Fund		-		-		-		-
Capital Projects		-		-		0=		-
Total Governmental Fund	\$		\$	=:	\$	1.0	\$	
Proprietary Fund Types:			12.					
Enterprise Funds		-						-
Internal Service Funds		 .		= 8		0=		S=.
Total Proprietary Funds:	\$	-	S	Ē.	\$	N=	\$	
Fiduciary Fund Types:								
Private Purpose Trust		1,011.79		-		10.00		1,021.79
Total Fiduciary Funds:		1,011.79		-2		10.00		1,021.79
Total All Funds	\$	1,816,661.62	\$	646,100.00	\$	529,900.00	\$	2,992,661.62

This certificate may be amended up or down throughout the year

Auditor	Treasurer	Prosecutor	
2/3/2025			
Date	-		

1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, OH - To the taxing authority of Richland Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unen	c. Balance	Net Taxes (*)	Other Sources	A	vailable
Governmental Fund Type:						
General Fund		33,761.64	20,700.00	20,000.00		74,461.64
Special Revenue Funds:						
Motor Vehicle		10,281.27	100	18,000.00		28,281.27
Gas Tax		77,486.44	-	120,000.00		197,486.44
Road and Bridge		80,665.35	47,100.00	-		127,765.35
Cemetery		15,323.39	7,000.00	-		22,323.39
ARPA		V 	12	_		-
Fire Levy 2111		18,213.76	26,500.00	-		44,713.76
Road Levy		13,866.49	22,700.00	-		36,566.49
Misc. Special Revenue		0.50				0.50
EMS Fund Levy		43,183.79	14,000.00	16,000.00		73,183.79
Fire/EMS Levy 2902		65,726.25	31,300.00	-		97,026.25
Total Special Revenues	S	324,747.24	S 148,600.00	\$ 154,000.00	\$	627,347.24
Debt Service Funds					\$	_
Fire/EMS				s -		
Tractor (Road & Bridge)	\$	=		s -		
Total Debt Service Funds:	S	# <u></u>	S -	S -	\$	- X-
Capital Projects Funds:	-					
Issue II		2=	-	-		
Misc. Capital Projects		-	-	<u> </u>		7.52
Total Capital Projects:	\$	8=	S -	S -	\$	-
Special Assessment Fund:		-	-	-		-
Proprietary Fund Types:						
Enterprise Funds		-	-	-		
Internal Service Funds		-		-		-
Total Proprietary Funds:	\$	-	S -	S -	\$	
Fiduciary Fund Types:						
Trust Funds		7=	(<u>*</u>	₽ 0		_
Total Fiduciary Funds:			-	-		les=
Total All Funds	\$	358,508.88	S 169,300.00	S 174,000.00	S	701,808.88

This certificate may be amended up or down throughout the year

Auditor	Treasurer	Prosecutor	
2/6/2025			
Date			

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Ripley Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unei	nc. Balance	Net Taxes	Oth	er Sources	Available
Governmental Fund Type	:					
General Fund		12,070.91	99,000.00		86,397.00	197,467.91
Special Revenue Funds:						
Motor Vehicle		3,810.24	-		20,000.00	23,810.24
Gas Tax		15,940.09	X=		145,000.00	160,940.09
Road and Bridge		9,677.29	74,200.00		7,500.00	91,377.29
ARPA		-	-		-	=
FEMA		:-	11-		-	-
Road District		13,255.60	148,400.00		ini	161,655.60
EMS		-	-			-
Total Special Revenues		42,683.22	222,600.00		172,500.00	437,783.22
Debt Service						-
Capital Projects						-
Public Works Comm.		-	72		72	-
Total Capital Projects		·-			10-	-
Fiduciary Fund Type:		-	-		-	-
Trust Funds		A.V.				-
Total All Funds	\$	54,754.13	\$ 321,600.00	\$	258,897.00	\$ 635,251.13

	Auditor
1/30/2025	
Date	
	Treasurer
	Prosecutor

1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Salt Creek Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	227,728.22	228,000.00	124,248.38	579,976.60
Special Revenue Funds:				
Motor Vehicle	3,573.66		20,502.76	24,076.42
Gas Tax	53,630.41		144,042.60	197,673.01
Road and Bridge	110,431.24	181,100.00	32,000.00	323,531.24
ARPA	THE STATE OF THE S	=)	-	-
Fire Levy	e -	-	-	-
Road Levy	49,775.42	301,800.00	-	351,575.42
			_	
Total Special Revenues	217,410.73	482,900.00	196,545.36	896,856.09
Capital	:-	-	203,887.00	203,887.00
Total All Funds	\$ 445,138.95	\$ 710,900.00	\$ 524,680.74	\$ 1,680,719.69

This certificate may be amended up or down throughout the year

	Auditor
1/6/2025	
Date	
	Treasurer
	Prosecutor

1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the taxing authority of Walnutcreek Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	1,338,967.91	148,400.00	257,280.00	1,744,647.91
Special Revenue Funds:				
Motor Vehicle	31,764.64	-	16,450.00	48,214.64
Gas Tax	183,087.13	-	160,500.00	343,587.13
Road and Bridge	314,851.88	197,900.00	12,000.00	524,751.88
Cemetery Fund	23,701.06	-	-	23,701.06
ARPA	-	-		-
Road Levy	184,975.38	131,500.00	10,000.00	326,475.38
EMS Fund		-		-
Total Special Revenues	738,380.09	329,400.00	198,950.00	1,266,730.09
Debt Service Fund	-	-	-	-
Capital Projects	-	-	-	-
Total All Funds	\$ 2,077,348.00	S 477,800.00	\$ 456,230.00	\$ 3,011,378.00

This certificate may be amended up or down throughout the year

	Auditor
1/6/2025	
Date:	
	Treasurer
	Prosecutor

1

Amended Official Certificate of Estimated Resources Holmes County Budget Commission; Millersburg, Ohio

To the Taxing Authority of Washington Township

The following is the Amended Official Certificate of Estimated Resources for the Fiscal Year beginning January 1, 2025, which shall govern the total appropriations made during the year.

Fund	Unenc. Balance	Net Taxes	Other Sources	Available
Governmental Fund Type:				
General Fund	102,376.30	33,400.00	21,200.00	156,976.30
Special Revenue Funds:				
Motor Vehicle	19,852.08		16,006.00	35,858.08
Gas Tax	158,355.38		115,006.00	273,361.38
Road and Bridge	81,212.48	96,600.00	V-	177,812.48
Road Levy	156,235.85	215,500.00	-	371,735.85
ARPA	-		χ.=	-
Total Special Revenues:	415,655.79	312,100.00	131,012.00	858,767.79
Debt Service				-
Capital Projects				-
Fiduciary Fund Type:				
Trust Funds:				
Ullman Cemetery Bequest	4,185.87		10.00	4,195.87
Plum Run Cemetery	3,237.34		7.00	3,244.34
Drake Valley Cemetery	2,109.84		2.00	2,111.84
Total Trust Funds:	9,533.05	-	19.00	9,552.05
Total All Funds	\$ 527,565.14	\$ 345,500.00	\$ 152,231.00	\$ 1,025,296.14

This certificate may be amended up or down throughout the year

	Auditor
2/12/2025	
Date	
	Treasurer
	Prosecutor