

Year To Date Comparison  
Holmes County Sales Tax

2009-2016

Month Received	2009 Sales Tax	2010 Sales Tax	2011 Sales Tax	2012 Sales Tax	2013 Tax	2014 Sales Tax	2015 Sales Tax	2016 Sales Tax
January	\$ 393,146.79	\$ 382,701.21	\$ 433,618.19	\$ 461,741.37	\$ 526,674.24	\$ 569,803.43	\$ 630,818.67	\$ 672,532.30
February	\$ 344,133.99	\$ 356,571.14	\$ 407,743.40	\$ 449,766.81	\$ 513,755.27	\$ 515,002.58	\$ 557,866.63	\$ 624,294.27
March	\$ 432,625.43	\$ 424,108.23	\$ 444,931.33	\$ 531,763.84	\$ 571,520.67	\$ 604,269.97	\$ 634,940.77	\$ 705,739.71
April	\$ 251,150.26	\$ 264,106.45	\$ 270,829.08	\$ 339,328.67	\$ 358,531.39	\$ 378,582.75	\$ 416,689.24	\$ 449,599.89
May	\$ 273,622.88	\$ 225,314.01	\$ 290,113.53	\$ 361,916.08	\$ 367,753.55	\$ 387,880.47	\$ 451,119.46	\$ 481,201.86
June	\$ 319,746.87	\$ 329,689.51	\$ 383,558.80	\$ 438,777.41	\$ 428,079.92	\$ 479,581.23	\$ 533,143.07	\$ 600,445.92
July	\$ 313,621.01	\$ 388,651.56	\$ 376,732.82	\$ 448,855.70	\$ 523,767.26	\$ 531,505.98	\$ 573,716.24	\$ 624,422.14
August	\$ 373,357.80	\$ 374,953.05	\$ 419,991.51	\$ 477,459.66	\$ 531,831.73	\$ 576,617.00	\$ 598,033.29	\$ 637,963.05
September	\$ 436,326.84	\$ 457,377.63	\$ 472,721.09	\$ 565,677.77	\$ 591,694.33	\$ 658,715.02	\$ 719,580.49	\$ 717,004.64
October	\$ 375,702.84	\$ 411,516.85	\$ 477,595.71	\$ 487,690.83	\$ 523,246.51	\$ 566,134.16	\$ 635,451.62	\$ 644,330.59
November	\$ 358,718.11	\$ 408,057.60	\$ 455,098.45	\$ 499,102.18	\$ 544,306.21	\$ 580,428.63	\$ 660,996.70	\$ 693,732.10
December	\$ 375,496.21	\$ 389,214.16	\$ 440,180.13	\$ 477,569.28	\$ 526,687.41	\$ 616,629.82	\$ 686,912.66	\$ 665,505.54
YTD Total	\$ 4,247,649.03	\$ 4,412,261.40	\$ 4,873,114.04	\$ 5,539,649.60	\$ 6,007,848.49	\$ 6,465,151.04	\$ 7,099,268.84	\$ 7,516,772.01
Mo. Average	\$ 353,970.75	\$ 367,688.45	\$ 406,092.84	\$ 461,637.46	\$ 500,654.04	\$ 538,762.58	\$ 591,605.74	\$ 626,397.67

2016 Sales Tax Distribution  
Holmes County

Month Received	General	Capital Improv. N10	Jail Debt Service	Solid Waste P34	911 S71	Refund to GF Approved by St	2016 Totals	2015 For Comparison	2014 For Comparison	2013 For Comparison
<b>January</b>										
For November	629,432.27	12,833.37	13,600.00	8,333.33	8,333.33	-	\$ 672,532.30	\$ 630,818.67	\$ 569,803.43	\$ 526,674.24
<b>February</b>										
For December	581,194.16	12,833.37	13,600.00	8,333.37	8,333.37	-	\$ 624,294.27	\$ 557,866.63	\$ 515,002.58	\$ 513,755.27
<b>March</b>										
For January	662,639.72	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 705,739.71	\$ 634,940.77	\$ 604,269.97	\$ 571,520.67
<b>April</b>										
For February	406,499.90	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 449,599.89	\$ 416,689.24	\$ 378,582.75	\$ 358,531.39
<b>May</b>										
For March	438,101.87	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 481,201.86	\$ 451,119.46	\$ 387,880.47	\$ 367,753.55
<b>June</b>										
For April	557,345.93	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 600,445.92	\$ 533,143.07	\$ 479,581.23	\$ 428,079.92
<b>July</b>										
For May	581,322.15	12,833.33	13,600.00	8,333.33	8,333.33		\$ 624,422.14	\$ 573,716.24	\$ 531,505.98	\$ 523,767.26
<b>August</b>										
For June	594,863.06	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 637,963.05	\$ 598,033.29	\$ 576,617.00	\$ 531,831.73
<b>September</b>										
For July	673,904.65	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 717,004.64	\$ 719,580.49	\$ 658,715.02	\$ 591,694.33
<b>October</b>										
For August	601,230.60	12,833.33	13,600.00	8,333.33	8,333.33	-	\$ 644,330.59	\$ 635,451.62	\$ 566,134.16	\$ 523,246.51
<b>November</b>										
For September	637,032.11	12,833.33	27,200.00	8,333.33	8,333.33	-	\$ 693,732.10	\$ 660,996.70	\$ 580,428.63	\$ 544,306.21
<b>December</b>										
For October	636,005.59	12,833.29	-	8,333.33	8,333.33		\$ 665,505.54	\$ 686,912.66	\$ 616,629.82	\$ 526,687.41
<b>Totals</b>	6,999,572.01	154,000.00	163,200.00	100,000.00	100,000.00	-	\$7,516,772.01	\$7,099,268.84	\$ 6,465,151.04	\$ 6,007,848.49

Plus \$ 417,503.17

YTD