

Year To Date Comparison  
Holmes County Sales Tax

2016-2023

Month Received	2016 Sales Tax	2017 Sales Tax	2018 Sales Tax	2019 Sales Tax	2020 Sales Tax	2021 Sales Tax	2022 Sales Tax	2023 Tax
January	\$ 672,532.30	\$ 691,078.07	\$ 721,370.55	\$ 803,224.00	\$ 843,971.77	\$ 1,114,875.86	\$ 1,138,872.10	\$ 1,212,683.40
February	\$ 624,294.27	\$ 637,285.72	\$ 668,257.82	\$ 716,268.32	\$ 772,918.87	\$ 891,379.87	\$ 1,071,725.99	\$ 1,173,407.62
March	\$ 705,739.71	\$ 718,934.35	\$ 693,638.88	\$ 725,181.80	\$ 776,657.38	\$ 1,001,658.04	\$ 1,105,811.20	\$ 1,139,817.13
April	\$ 449,599.89	\$ 478,781.91	\$ 493,431.21	\$ 534,239.28	\$ 595,444.82	\$ 715,708.52	\$ 786,712.04	\$ 871,840.84
May	\$ 481,201.86	\$ 538,530.46	\$ 549,954.54	\$ 548,574.51	\$ 588,753.25	\$ 753,094.50	\$ 812,827.12	\$ 892,242.84
June	\$ 600,445.92	\$ 604,079.29	\$ 604,978.60	\$ 685,759.05	\$ 621,836.93	\$ 1,034,212.44	\$ 1,085,505.87	\$ 1,083,812.02
July	\$ 624,422.14	\$ 634,717.25	\$ 691,102.20	\$ 783,219.28	\$ 715,874.04	\$ 1,091,600.64	\$ 1,132,338.43	\$ 1,121,510.23
August	\$ 637,963.05	\$ 681,028.42	\$ 777,547.74	\$ 768,797.15	\$ 870,369.17	\$ 1,103,566.58	\$ 1,160,561.90	\$ 1,198,301.30
September	\$ 717,004.64	\$ 780,376.07	\$ 784,287.65	\$ 784,753.47	\$ 986,278.82	\$ 1,172,974.26	\$ 1,199,859.08	\$ 1,270,398.99
October	\$ 644,330.59	\$ 673,870.74	\$ 784,504.47	\$ 862,151.16	\$ 956,686.39	\$ 1,091,375.44	\$ 1,188,586.93	\$ 1,162,785.12
November	\$ 693,732.10	\$ 688,913.62	\$ 784,280.65	\$ 804,560.87	\$ 965,885.38	\$ 1,093,192.37	\$ 1,238,809.11	\$ 1,168,846.73
December	\$ 665,505.54	\$ 689,591.57	\$ 738,392.11	\$ 731,823.78	\$ 879,720.76	\$ 1,057,528.39	\$ 1,182,932.00	\$ 1,153,351.60
YTD Total	<b>\$ 7,516,772.01</b>	<b>\$ 7,817,187.47</b>	<b>\$ 8,291,746.42</b>	<b>\$ 8,748,552.67</b>	<b>\$ 9,574,397.58</b>	<b>\$ 12,121,166.91</b>	<b>\$ 13,104,541.77</b>	<b>\$ 13,448,997.82</b>
Mo. Average	\$ 626,397.67	\$ 651,432.29	\$ 690,978.87	\$ 729,046.06	\$ 797,866.47	\$ 1,010,097.24	\$ 1,092,045.15	\$ 1,120,749.82

2023 Sales Tax Distribution  
Holmes County

Month Received	General	Capital Improv. N10	Jail Debt Service	Solid Waste P34	911 S71	Airport Authority	General Health District	Park District	2023 Totals	2022 For Comparison	2021 For Comparison
<b>January</b>											
For November	1,154,583.41	12,833.33	13,600.00	8,333.33	8,333.33	5,000.00		10,000.00	\$ 1,212,683.40	\$ 1,138,872.10	\$ 1,114,875.86
<b>February</b>											
For December	1,115,307.63	12,833.33	13,600.00	8,333.33	8,333.33	5,000.00		10,000.00	\$ 1,173,407.62	\$ 1,071,725.99	\$ 891,379.87
<b>March</b>											
For January	1,081,717.14	12,833.33	13,600.00	8,333.33	8,333.33	5,000.00		10,000.00	\$ 1,139,817.13	\$ 1,105,811.20	\$ 1,001,658.04
<b>April</b>											
For February	813,740.85	12,833.33	13,600.00	8,333.33	8,333.33	5,000.00		10,000.00	\$ 871,840.84	\$ 786,712.04	\$ 715,708.52
<b>May</b>											
For March	834,142.85	12,833.33	13,600.00	8,333.33	8,333.33	5,000.00		10,000.00	\$ 892,242.84	\$ 812,827.12	\$ 753,094.50
<b>June</b>											
For April	1,025,712.03	12,833.33	13,600.00	2,083.33	8,333.33	5,000.00	6,250.00	10,000.00	\$ 1,083,812.02	\$ 1,085,505.87	\$ 1,034,212.44
<b>July</b>											
For May	1,063,410.24	12,833.33	13,600.00	2,083.33	8,333.33	5,000.00	6,250.00	10,000.00	\$ 1,121,510.23	\$ 1,132,338.43	\$ 1,091,600.64
<b>August</b>											
For June	1,140,201.31	12,833.33	13,600.00	2,083.33	8,333.33	5,000.00	6,250.00	10,000.00	\$ 1,198,301.30	\$ 1,160,561.90	\$ 1,103,566.58
<b>September</b>											
For July	1,212,299.00	12,833.33	13,600.00	2,083.33	8,333.33	5,000.00	6,250.00	10,000.00	\$ 1,270,398.99	\$ 1,199,859.08	\$ 1,172,974.26
<b>October</b>											
For August	1,104,685.13	12,833.33	13,600.00	2,083.33	8,333.33	5,000.00	6,250.00	10,000.00	\$ 1,162,785.12	\$ 1,188,586.93	\$ 1,091,375.44
<b>November</b>											
For September	1,110,746.74	12,833.33	13,600.00	2,083.33	8,333.33	5,000.00	6,250.00	10,000.00	\$ 1,168,846.73	\$ 1,238,809.11	\$ 1,093,192.37
<b>December</b>											
For October	1,095,251.53	12,833.37	13,600.00	2,083.33	8,333.37	5,000.00	6,250.00	10,000.00	\$ 1,153,351.60	\$ 1,182,932.00	\$ 1,057,528.39
<b>Totals</b>	12,751,797.86	154,000.00	163,200.00	56,249.96	100,000.00	60,000.00		120,000.00	\$ 13,448,997.82	\$ 13,104,541.77	\$ 12,121,166.91

Plus \$ 344,456.05

YTD

Year To Date Comparison  
Holmes County .25% Sales Tax For Roads

2017-2023

Month Received	2017 Tax	2018 Tax	2019 Tax	2020 Tax	2021 Tax	2022 Tax	2023 Tax	2024 Tax
<b>January</b> For November	\$ -	\$ 179,316.86	\$ 200,453.30	\$ 210,786.69	\$ 277,550.28	\$ 284,630.42	\$ 303,141.18	\$ -
<b>February</b> For December	\$ -	\$ 165,788.88	\$ 178,936.90	\$ 192,500.98	\$ 222,535.49	\$ 267,505.31	\$ 293,283.28	\$ -
<b>March</b> For January	\$ -	\$ 172,670.79	\$ 180,995.94	\$ 194,136.53	\$ 250,225.48	\$ 276,151.29	\$ 284,918.64	\$ -
<b>April</b> For February	\$ -	\$ 122,797.74	\$ 133,282.80	\$ 148,692.31	\$ 178,541.95	\$ 196,630.87	\$ 218,398.83	\$ -
<b>May</b> For March	\$ -	\$ 136,242.87	\$ 136,609.33	\$ 147,105.76	\$ 190,979.20	\$ 203,837.20	\$ 222,851.77	\$ -
<b>June</b> For April	\$ 7,124.56	\$ 150,673.65	\$ 167,588.61	\$ 155,401.96	\$ 257,768.17	\$ 268,336.92	\$ 270,923.18	\$ -
<b>July</b> For May	\$ 152,595.05	\$ 172,105.92	\$ 195,660.00	\$ 171,850.73	\$ 272,911.44	\$ 283,015.34	\$ 280,235.45	\$ -
<b>August</b> For June	\$ 168,138.47	\$ 193,300.93	\$ 195,680.85	\$ 217,099.66	\$ 275,326.82	\$ 290,056.05	\$ 299,533.83	\$ -
<b>September</b> For July	\$ 189,325.78	\$ 195,794.43	\$ 195,882.43	\$ 246,511.07	\$ 295,515.86	\$ 299,921.28	\$ 317,549.77	\$ -
<b>October</b> For August	\$ 164,268.83	\$ 196,150.99	\$ 215,376.28	\$ 238,858.55	\$ 269,994.35	\$ 297,064.98	\$ 290,654.73	\$ -
<b>November</b> For September	\$ 171,015.20	\$ 195,439.68	\$ 197,930.71	\$ 238,030.63	\$ 273,170.28	\$ 309,642.72	\$ 292,188.98	\$ -
<b>December</b> For October	\$ 171,715.40	\$ 184,246.49	\$ 179,966.03	\$ 219,853.05	\$ 264,333.60	\$ 295,717.00	\$ 288,299.58	\$ -
<b>YTD Total</b>	<b>\$ 1,024,183.29</b>	<b>\$ 2,064,529.23</b>	<b>\$ 2,178,363.18</b>	<b>\$ 2,380,827.92</b>	<b>\$ 3,028,852.92</b>	<b>\$ 3,272,509.38</b>	<b>\$ 3,361,979.22</b>	<b>\$ -</b>